

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R820001) Fire Fighter Training
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 825,520	\$ 825,520	\$ 825,520	\$ 825,520
Other Resources				
Balance Brought Forward (Approps)	39,163	2,092	0	0
Total Resources	<u>\$ 864,683</u>	<u>\$ 827,612</u>	<u>\$ 825,520</u>	<u>\$ 825,520</u>
Disposition of Resources				
Professional & Scientific Supplies	\$ 336	\$ 0	\$ 0	\$ 0
Gov Fund Type Transfers - Other A	216,234	0	0	0
IT Equipment	5,087	0	0	0
State Aid	640,934	827,612	825,520	825,520
Balance Carry Forward (Approps)	2,092	0	0	0
Total Disposition of Resources	<u>\$ 864,683</u>	<u>\$ 827,612</u>	<u>\$ 825,520</u>	<u>\$ 825,520</u>